## **Layton High School Community Council**

## Minutes for March 11, 2019 Meeting

Attendees: Jared Fawson, Ryck Astle, Nancy George, Julie Barlow, Melanie Smith, Twila Bisk

Excused: Denmark Jensen, Kathleen Wilcox, Elizabeth Katoa

- 1. Trustland Proposal review A representative from each department came to request funding for the 2019-2020 school year from Trustland funds.
  - a. The English department requested \$5,000 for 4 days of collaboration time to create benchmarks (both formative and summative) to test for mastery of must-have skills for each grade and then transfer them to Canvas.
  - b. Math Dept. requested \$35,224 (1,125 students X 3 years) for a 3 yr. subscription to IXL plus \$12,400.oo for teacher work hours to transfer class notes, instructional videos, and quizzes to Canvas or on line. Total \$47,624.00
  - c. The Theater Dept. requested \$3,151.00 to upgrade the tools for the scene shop (i.e. saws, charging stations, etc.) The shelving unit was eliminated because it is a capitol (sp) expense.
  - d. Physics classes are requesting \$1,280.00 for student tutors and \$4,037.00 to upgrade the robotics equipment to the new VEX V5 System.
  - e. Jon Grove, our Technology Specialist, requested \$44,609 to upgrade technology including 15 student tablet packages (\$25,740.00), 4 cloud books (\$1,156.00), 19 Dell teacher cloud books (\$5,795.00), 2 Osmo Explorer Kits (\$387.00), 3 laptops and USB DVD players (\$2,540.00), and replacement fund (\$7,000.00)
  - f. World lang. Department is asking for \$1,600 for 200 subscriptions to Yabla.com and \$60.00 for teacher subscriptions for Quizlet.
  - g. Our Library is requesting\$494.00 to initiate a Makerspace (discovery space) It was decided not to fund the 3-D printer as it's difficult to monitor quality and pay for continuing supplies.
  - h. The band is requesting \$6,900.00 for a baritone sax, bass clarinet, and soprano Sax.
  - i. Business Dept. would like \$3,400.00 to purchase the site licenses and necessary teacher trainings to implement Real World Classroom. This would greatly enhance Financial Lit. class required by all students to take.
  - j. Steve Petersen requested \$12,550 for his CE classroom to purchase 40 computers and computer cart and Surface Pro. (This would serve 240 CE students)
  - k. The Chemistry teachers are requesting \$4,576 for more sensors and probes to link to the TI-84 calculators along with replenishing their storage bottles and containers.
  - I. Science Dept. would also like \$6,017 to buy a "get started" probes and sensors set of 10.
  - m. Orchestra is requesting \$3,000 to purchase a 305 Eastman Bass. (intermediate)
  - n. Welding class would like \$2,919 to get a roller conveyor, and parts to go with the circular cold saw that is being purchased with other monies from CTE.

- o. The Counseling Dept. would like \$9,000 to continue usage of the ACT Strategic Prep co. to assist students in preparing for the ACT.
- p. The Administration requests \$73,000:
  - i. ½ time Chinese Teacher (\$10,000)
  - ii. Productivity to lower class size and add classes (\$40,000)
  - iii. Student Tracker (\$10,000)
  - iv. ELL student liaison, cover IVC lab too (\$13,000)

Total amount of requests - \$228,298.00. The District advised us to save up to 20%. Our budget is \$280,000.00. We are pleased to fund all of these requests this year!

- 2. The council reviewed prior year's School Improvement Plan goals. It was suggested that possible goals may include:
  - a. Maintaining the graduation rate of at least 96%. (Currently graduation rate is 98%)
  - Focus a goal towards helping the low-end general education kids. Twila suggested a
    need for remediation and money put toward a teacher who can nurture these students.
     Put a productivity towards a 15 student, Applied Skills class for sophomores (school
    within a school)
  - c. Possibly having a Canvas related goal (24/7 access?) Jared is willing to come and work with teachers during their prep period to do further training in Canvas. It was decided that individual help will be best. There is a big push by the state to integrate Canvas and Nearpod. Training is needed in smaller groups. Jared will come teach and also inform about Adobe, online library and databases. There needs to be total Canvas usage by 2020. Ryck will go to each department to see interest in further training and an evening training on Canvas will be provided at Parent Teacher Conferences.
  - d. Extending last year's goal of increasing number of students passing the State Skills test by 5%. This year we had 175 students opt out. It was also discussed that we do an ASPIRE practice (like ACT practice with sophomores) and give students an incentive to perform their best.
  - e. Extending last year's goal of increasing the percentage of students scoring at or above college readiness benchmarks on all four ACT subtests. It was agreed that students need practice in all 4 core subject areas and suggested that the administration encourage departments to take one month and practice each day for 15 minutes. Also, discussion ensued on the need for teachers to blend it into their curriculum.
- 3. Spring Elections are coming up. Nancy George will be leaving us . Also, Melanie Smith, Lee Castillo (resigned) and will need to be replaced. Three parent positions will be open. There was a unanimous vote to approve the proposed dates of applications accepted April 8-17<sup>th</sup>, Election Notice of Candidates April 22-May 1, and voting May 3-6.

Our next meeting will be Monday, April 8<sup>th</sup> at 3:15pm in the Office Council Room.